

BUDGET ALLOCATION TO THE INSTITUTE

Institute incurs expenditure from the budget allocated by Ministry of Women and Child Development Govt. of India. The Budget (BE) Allocation for the financial Year 2018-2019 is as follows:

	Amount (in lakhs)
Revenue Salary	245.00
Revenue General	585.00
Non-NER Capital	10.00
Revenue NER General	60.00
Total	900.00

Proposed expenditures – Rs. 900 lakhs

Records related to report on disbursements are available in the accounts section.

FOREIGN AND DOMESTIC TOURS

The tours are undertaken by HODs only.

	Budget (in lakhs)
Foreign Tour	4.00
Domestic Tour	8.00

Expenditures on the visits – Nil

THE MANNER OF EXECUTION OF SUBSIDY PROGRAMMES, INCLUDING THE AMOUNTS ALLOCATED AND THE DETAILS OF BENEFICIARIES OF SUCH PROGRAMMES

Nil

DISCRETIONARY AND NON-DISCRETIONARY GRANTS

Nil

PARTICULARS OF RECIPIENTS OF CONCESSIONS, PERMITS OR AUTHORISATIONS GRANTED

Nil

CAG AND PAC PARAS AND THE ACTION TAKEN REPORTS (ATRs) AFTER THESE HAVE BEEN LAID ON THE TABLE OF BOTH HOUSES OF THE PARLIAMENT

Nil